

Table of Contents

| | |
|---|------|
| Introduction..... | 1-1 |
| Mayor's Goals | 2-1 |
| Financial Overview | 3-1 |
| Financial Policies..... | 4-1 |
| Department Summaries | |
| City Council | 5-1 |
| Auditor..... | 6-1 |
| Treasurer..... | 7-1 |
| City Attorney..... | 8-1 |
| Municipal Court Judges..... | 9-1 |
| Municipal Court Clerk | 10-1 |
| Civil Service Commission..... | 11-1 |
| Public Safety | 12-1 |
| Mayor | 13-1 |
| Education | 14-1 |
| Community Relations | 15-1 |
| Equal Business Opportunity | 16-1 |
| Development..... | 17-1 |
| Finance and Management | 18-1 |
| Human Resources | 19-1 |
| Technology..... | 20-1 |
| Health..... | 21-1 |
| Recreation and Parks..... | 22-1 |
| Public Service | 23-1 |
| Public Utilities..... | 24-1 |
| Accounting and Organizational Structure | |
| General Fund | 25-1 |
| Community Development Block Grant (CDBG) Fund | 26-1 |
| Special Revenue Funds | 27-1 |
| Internal Service Funds..... | 28-1 |
| Enterprise Funds | 29-1 |
| All Funds Summary | 30-1 |
| Capital Summary | 31-1 |
| | 32-1 |

